

3.0 Capital Expenditure Estimates

| Acct. No. Project No. | Capital Expenditure Project Description | 2012 CARRY OVER | | 2012 - 13 BUDGET | | 2012 - 13 |
|--------------------------|--------------------------------------------|-----------------|-----------------|-------------------|-----------------|---------------------|
| | | ACCNT Euro | PROJECT Euro | ACCNT Euro | PROJECT Euro | ACCNT TOTAL Euro |
| 7001 | Acquisition of property | | | 7,000.00 | 7,000.00 | 7,000.00 |
| 7100 | Construction PPP Streets Resurfacing | | | 190,000.00 | 190,000.00 | 190,000.00 |
| 7200 | Improvements Miscellaneous | | | 4,000.00 | 4,000.00 | 4,000.00 |
| 7300 | Equipment | | | | | |
| 7500 | Special programmes | | | | | |
| | | | | 201,000.00 | | 201,000.00 |