



**Nadur Local Council**

**Business Plan**

**2011-2013**

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**1.0 Introduction and Situation Analysis**

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2011 is the fourth year of the Sixth Nadur Local Council. The allocation for the third year of this legislature is €396,679. The council strives to add to its allocation an additional amount of around 125000. This additional amount will be used finance the resurfacing of 9 streets, eight of which fall under the Public Private Partnership Scheme. The council will also continue its program of cultural activities and educational programs. The council has begun resurfacing streets in the centre of the village and aims to continue with this program. It is budgeting for several streets in the next three years.

Whilst the council had been instructed not to carry out cultural activities due to the lack of funds, the council continues to organise it's many cultural activities which have become a part of it's calendar without allocating a major part of it's government allocation. The council was able to curtail these expenses and collect sponsors for a major part of these expenses.

The council will begin the process to embellish St. Peter & St. Paul Square in the next three years. This will depend on acquiring alternative funds possibly through UIF, EU and Government schemes. The council already has applied with MEPA and is awaiting for the permit to be granted.

Miriam Portelli  
Mayor

## ***2.0 Mission statement and Values***

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### **2.1 Mission Statement**

The council plans to continue with its present services, (ie Child Day Care centre in the summer months, summer courses, extra library hours, Elderly Day Care Centre, Youth Adventure camp during the summer months and various sports programs). The Council also hopes to resurface several of its streets in the centre of the village. To provide good contractual services to its residents.

### **2.2 Values**

The council has the following values in respect to its locality.

- Preservation and restoration of the environment and cultural heritage
- Equal and just service to all residents of our locality
- Doing the utmost to fulfill its contractual obligations.

**3.1 Short term objectives and expected results (2011)**

**Objectives**

To resurface central streets in the locality.

Embellishment of St. Peter & St. Paul Square

**Expected Results**

In the financial year of 2011 the council will resurface a major part of the center of the village under the PPP scheme. This is a well inhibited area and is in dire need of resurfacing works. The council has also begun works on resurfacing of the main commercial street in Nadur.

The council hopes to begin phase 1 of the St. Peter & St. Paul embellishment project. This will depend on MEPA permit being granted and acquiring funds from an alternative means.

**3.2 Long Term objectives and expected results (2012 – 2013):**

**Objectives**

Completion of the embellishment of St. Peter & St. Paul Square.

To resurface the streets in the locality which have Not been resurfaced

**Expected Results**

To make the village square a more social place rather than a parking lot. The embellishment will consist of creating an area where the restaurants and bars will be able to take tables and chairs outside thus creating a more social and touristic area.

The council hopes to be able to resurface that are in need of resurfacing works in the outskirts of the village as well as the remaining streets in the centre of the village.

*Objectives, expected results and strategies (cont.)*

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**3.3 Strategies**

The Nadur Local Council hopes that its allocation in the future will continue to increase its budget. The council has many capital projects in its plans as well social activities. It hopes to find sponsors for its various cultural activities as well as for restoration and embellishment projects. These funds along with council allocation and good planning will make its many projects successful. The council also relies heavily on the participation of its residents especially during the organisation of cultural events. With the aid of the residents the events being organised by the council have thus far been a success. The Council hopes to continue along these lines to further better its locality.

#### 4.1 Organisation

Mayor & Deputy Mayor & Councillors

Executive Secretary

Contract Manager

Handyman

Clerk

Committees & Subcommittees

The council has several committees and sub committees which aide with the organisation of cultural activities and events.

#### 4.2 General Activities

The Nadur Local Council organises many cultural events. These events have become part of the culture of the residents of Nadur. Amongst these activities are the Wine Festival, Carnival, Mayfair, Imnarja activities which include an agricultural fair, traditional Maltese Dinner, Children's event, Youths Event, Band Concert, Christmas Market, SummerFest and other activities. The council also organises activities for "Jum il-Kunsill" which is held on 20<sup>th</sup> November.

Rita Mifsud Attard  
Executive Secretary

*Financial and Performance Forecasts (cont.)*

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*Capital Development (cont.)*

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**6.3 Details of Capital Development Projects**